

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2012
Current Dates: 09/01/12 - 09/30/12
Cumulative Dates: 01/01/12 - 09/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,680	1,363.70	1	6,332.18	21.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,680	1,363.70	1	6,332.18	
LI % of Total	0.0%	0.0%	0.0%	17.8%	6.3%	3.8%	16.3%	
Residential New Construction	0	0.00	0	140	1,585.00	2	685.02	231.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,698	1,163.67	2	8,134	13,401.72	14	26,128.87	51.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,459	1,300.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,698	1,163.67	2	10,733	16,286.72	23	26,813.89	
Res % of Total	100.0%	100.0%	100.0%	71.5%	74.7%	88.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,690.11	0.0%
C&I Govt Small	0	0.00	0	0	3,960.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,608	180.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	1,608	4,140.00	2	5,690.11	
C&I % of Total	0.0%	0.0%	0.0%	10.7%	19.0%	7.7%	14.7%	
Report Total	1,698	1,163.67	2	15,021	21,790.42	26	38,836.18	
Budget Comparison					16,350.42		38,836.18	42.1%